|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **Total** | |  |
|  | **Quantity** | **Cost** | **Start Up** | **Recurring** | Frequency |
| Office 2013 Licence | 25 | 400 | 12,000 |  | 1-Time |
| User Hardware | 25 | 800 | 24,000 |  | 1-Time |
| User Software (Windows) | 25 | 259 | 7,770 |  | 1-Time |
| Email Service |  |  |  |  |  |
| Server Hardware | 1 | 1,000 | 1,000 |  | 1-Time |
| Server Software | 1 | 995 | 995 |  | 1-Time |
| Electricity Costs | 1 | 5 | 5 | 60 | Monthly |
| Space (Sq-Ft) | 5 | 10 | 50 | 600 | Monthly |
| NAS (32TB) | 1 | 2,100 | 2,100 |  | 1-Time |
| Internet (20mb/s) | 1 | 60 | 60 | 720 | Monthly |
| IT Staff | 3 | 60,000 |  | 180,000 | Year |
| **Total** |  | **65,629** | **47,980** | **181,380** |  |

**Figure (1) Current Cost**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **Total** | |  |
|  | **Quantity** | **Cost** | **Start Up** | **Recurring** | Frequency |
| Office 2013 Licence | 0 | 400 | - |  | 1-Time |
| User Hardware | 28 | 800 | 22,400 |  | 1-Time |
| User Software (Windows) | 28 | 259 | 7,252 |  | 1-Time |
| Email Service |  |  |  |  |  |
| Server Hardware | 0 | 1000 | - |  | 1-Time |
| Server Software | 0 | 995 | - |  | 1-Time |
| Electricity Costs | 0 | 5 | - |  | Monthly |
| Space (Sq-Ft) | 0 | 10 | - |  | Monthly |
| NAS (32TB) | 0 | 21000 | - |  | 1-Time |
| Internet (60mb/s) | 1 | 100 |  | 1,200 | Monthly |
| IT Staff | 1 | 60000 |  | 60000 | Year |
| Office 365 Business Premium | 28 | 16 |  | 5376 | Monthly |
| Migration Costs | 28 | 250 | 7000 |  | 1-Time |
| **Total** |  | **84,835** | **29,652** | **61,200** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

**Figure (2) Future Cost**